



EASTSIDE HUMAN SERVICES FORUM
Board Meeting Minutes
Wednesday, Jan. 20th, 2015 – 8:30am to 10:30am
Bellevue City Hall, Room 1E-121

In attendance:

Byron Shutz, City of Redmond
Steve Baber, Eastside Interfaith Social Concerns Council
Jennifer Sutton, City of Issaquah
Al Smith, Perkins Cole
Shelley Kloba, City of Kirkland
Eric Evans, Polygon Northwest
Amy McGann, Overlake Hospital
Shahzina Karim, EvergreenHealth
Siri Bliesner, Lake Washington School District
Terry Pottmeyer, Friends of Youth
Ross Marzolf, King County (for Kathy Lambert)
Lisa Callan, Issaquah School Board

Marnie Maraldo, EHSF Coordinator
Brooke Buckingham, EHSF Work Group Chair
Martha Sassorossi, EHSF Work Group Vice Chair
Emily Leslie, City of Bellevue
Dee Dee Catalano, City of Bellevue

Guest: Debbie Lacy

WELCOME

Board Vice-Chair, Byron Shutz, called the meeting to order at 8:33am. There was not a quorum present until 8:40am.

REVIEW 2016 MEETING CALENDAR

The Board reviewed the Board Meeting Calendar for 2016. The calendar for Work Group Meetings was also shared. *(See Addendum 1)*

BOARD RETREAT

EHSF Board and Work Group leadership proposed scheduling a board retreat with a draft agenda to include discussion of the role of the board, bylaws updates, and strategic plan considerations. The Board expressed general support and agreed to proceed with planning for a half-day retreat to take place preferably on a weekday morning. Shelley Kloba mentioned she has a potential location for hosting the retreat. A Doodle poll will be sent to Board members to select a date in March, preferably in the morning.

BOARD OF DIRECTOR ELECTIONS

Several members of the Board of Directors terms were set to expire. A ballot vote was held to confirm expiring or open Board positions. The ballots were collect and counted in the meeting. All candidates were confirmed including the only new Board member, Jennifer Sutton (Council member for the City of Issaquah).

BOARD OFFICER ELECTIONS

Per EHSF Bylaws, "Officers will be elected annually at the first Board meeting of the calendar year and will serve one-year terms.

Nomination for Board Chair: Al Smith nominated Byron Shutz for Board Chair. Shelley Kloba seconded the nomination. No other nominations were made. The Board voted unanimously to elect Vice Chair Shutz to the Chair position.

Nomination for Board Vice-Chair: Siri Bliesner nominated Shahzina Karim for Board Vice-Chair. Terry Pottmeyer seconded the nomination. No other nominations were made. The Board voted unanimously to elect Shahzina Karim to the Vice-Chair position.

Nomination for Board Secretary/Treasurer: Shelley Kloba nominated Jennifer Sutton for Board Secretary/Treasurer. No other nominations were made. The Board voted unanimously to elect Jennifer Sutton to the Secretary/Treasurer position.

RESOLUTION FOR APPROVAL FOR CHANGE OF BANK SIGNERS

Forum Coordinator Maraldo introduced a resolution to approve updating which individuals can currently provide bank signatures.

Motion 1: "I move we adopt the resolution presented to approve updating which individuals can currently provide bank signatures." Motion made by Shelley Kloba, seconded by Al Smith. The motion passed unanimously. (See Addendum 2)

UPDATES/DISCUSSIONS

- ***Bylaws Update***

At the November 18, 2016 board meeting, Al Smith volunteered to look at Appendix 5 of the EHSF Bylaws. Mr. Smith shared with the Board the proposed amendment (See Addendum 3). The amendment clarified Tier 1 support and modified the requirements to achieve Tier 2 support.

Board members discussed the distinction of voting their individual perspective on an issue versus voting as a representative of their organization (e.g. for elected officials). There were question regarding how to define two-thirds. Is it two-thirds of the entire Board, two-thirds of the Board members not abstaining or two-thirds of the Board members in attendance.

Coordinator Maraldo noted that the Bylaws refer to "members" rather than "members of the Board of Directors". Our policy and practice have not matched up which raises the question, "Do we modify bylaws to reflect practice or modify practice to match existing bylaws?"

Terry Pottmeyer suggested the Board not vote today, rather have further discussion at the board retreat; Coordinator Maraldo will provide more

background materials for next meeting and add the topic to board retreat agenda.

- ***December Event Debrief***

Marnie shared feedback from attendees including new awareness about loss of funding to particular areas like senior centers as well as the increasingly diverse population on the eastside. She shared feedback from attendees, which included concerns that schools and hospitals become the de facto safety net. One attendee asked, “How can we inform private donors to direct funding/donations to safety net resources, etc.”

The Board provided their feedback: This was a more interesting topic than past events; panel members were very knowledgeable; the audience didn’t need as much foundational content, which may have been helped by preparing the panel better so they are aware of the level of background knowledge held by the audience; increase passive messaging about EHSF and AEA, use the event as an opportunity to share more about the organization; draw in more from the human services sector.

Follow Up Event: AEA will be hosting and we will co-sponsor a following up event in February. It will likely be framed as funding “opportunities” to follow up/contract our funding “challenges” event. Possible topics: upcoming MIDD, engaging our community/talking to the broader community about what the safety net means/how to connect the dots for the whole system rather than individual organizations

- February 24th, 1:30 – 3:30 p.m.
- Possible June event: discussion of community values and “what we want our community looks like”

- ***“Access to Opportunity”***

The first workshop was held December 4th with Kirkland Conversations. Approximately 20 attendees. Coordinator Maraldo shared some of the questions that came out of the workshop. She will send out the list of questions to board membership. It is apparent that workshops need to be 90 minutes in length in order to get through the entire experience.

- Minimum group size: 8
- Maximum group size: 75

Coordinator Maraldo shared that the questions will not be added to the website right now. There is a need to significantly upgrade the website. This will be a topic for another meeting or the board retreat.

- ***Marketing*** – Update on January article

Coordinator Maraldo shared the article which featured Hopelink’s shelter in Kenmore. It was published in both the Kirkland Reporter and the Bothell/Kenmore Reporter on December 29th.

- ***Year-End Financial Update***

Coordinator Maraldo shared the year-end financial report. EHSF ended the year with an additional \$2,703.5 that will be added to our reserve balance. (See Addendum 4)

PRESENTATION: Eastside Refugee and Immigrant Coalition (ERIC) – Debbie Lacy

Debbie Lacy presented to the Board of Directors the organizational changes Eastside Refugee and Immigrant Coalition (ERIC) is currently making. She began by sharing ERIC's history. ERIC was formed 14 years ago, after an inciting incident in Bellevue which highlighted the disconnect between refugee and immigrant population and systems on the Eastside. It was a subcommittee of EHSF.

ERIC is looking to move from grassroots resource to an organization working towards systems change. Ms. Lacy noted ERIC anticipates going beyond just human services and nonprofit sectors, wanting to address equity more broadly. They are seeking strong partnerships still, but also desire to be a strong voice for immigrants and refugees as well as a venue for convening and building relationships, particularly between those making decisions and those impacted by decisions (e.g. joint Human Services Commission meeting).

ERIC will be looking at a cross-sector, collaborative leadership model, helping change the lens that people view the community. They want to have a lean budget and do not want to apply for city human services funding and take away funding from the organizations providing the services. They will need some funding to support a part time coordinator position to support the work groups, and anticipate operating similar to EHSF. 501c3 status will allow the organization to go for relevant grants. Together Center is currently acting as their temporary fiscal agent and they have applied for United Way New Solution grant. ERIC would like to co-convene with EHSF to support priorities around access to opportunities and equity.

The Board had some questions for Debbie:

- How will eastside groups (e.g. eastside pathways, Leadership Eastside) integrate? ERIC is focusing on cross-sector work, advocacy. Example of Bellevue Network on Aging discussion around diversity committee versus diversity/equity lens and the training/experience required for that.
- Question: What is the connection for/to school districts? ERIC is a resource for conversations, how to build in a lens, collaborate, discuss needs and challenges.

Debbie will send document to Marnie for email distribution

ITEMS FOR BOARD ACTION

- ***2016 Work Plan***

Coordinator Maraldo shared the final recommended 2016 Work Plan (*See Addendum 5*) from the EHSF Work Group. The only change from the draft presented to the Board in November is the addition of ERIC under the Equity and

Diversity work priority item and an update of the name of the Bellevue Diversity Advantage.

The Board clarified that any funding of ERIC be directed towards direct project work for the Forum, such as a co-convening or contracting for services for Work Group Members, rather than a grant or general support.

The Board discussed EHSF policy regarding funding other organizations or becoming members of other organizations which include a membership fee. The Board requested criteria for such funding and would like to have a larger conversation about this topic at a future meeting or the Board retreat. Ms. Buckingham will send the current bylaws language so board members can think about potential criteria for project spending and becoming dues-paying members of other organizations.

Motion 2: “I move we approve the 2016 Work Plan as presented.” Motion made by Jennifer Sutton, seconded by Shahzina Karim. The motion passed unanimously. (See Addendum 5)

- **2016 Budget**

Coordinator Maraldo shared the final recommended 2016 Budget (See Addendum 6) from the EHSF Work Group. She highlighted the inclusion of media once again for this year. It is part of the communication plan to extend community awareness of the need for human services.

A question was raised as to whether we have been looking to add any members. Coordinator Maraldo highlighted that there was the addition of Issaquah Schools Foundation and that there was work being done to look at adding the City of Sammamish. Board members discussed whether we should add a board seat for each new City that becomes a member. This should be another topic for the Board Retreat.

Coordinator Maraldo also mentioned to the Board that she has had initial conversations with a contractor to look at revamping the EHSF website. It is currently not accessible on mobile, and did not meet the needs of those that are looking for information about the Forum, and especially Forum events and projects. She estimated that there would be plenty of available funding under “Program Expenses to Implement Priorities”. Al Smith asked if the Forum had ever spent those dollars for something other than Forum Events. Ms. Maraldo recalled the E2SP project as well as the “Playing Your Cards Right” workshop materials.

It was suggestion to create a website line under Professional Services and move \$2,000 there. The Board also requested to have Ms. Maraldo identify ongoing maintenance cost for keeping website up to date.

Motion 3: “I move we approve the 2016 Budget, amending Professional Services to include \$2000 for Web Design and removing \$2000 from Program Expenses to Implement Priorities.” Motion made by Terry Pottmeyer, seconded by Shelley Kloba. The motion passed unanimously. (See Addendum 6)

- **2016 Legislative Agenda**

The Board was given the final draft of the 2016 Legislative Agenda recommended by the EHSF Work Group. Coordinator Maraldo shared that there were a few edits to the recommendation from what was presented. These changes were submitted by the EHSF Legislative Committee. She highlighted the removal of an ask for additional funding for home visiting service account and the removal of Social Emotional Learning (SEL) legislation. For SEL, the legislative committee wanted to wait until the task force created by the legislature last year finishes their work and offers recommendations. Another change to the agenda presented was the reduction in ECEAP slots from 1000 to 650. There are currently 650 early learning slots available if there was ECEAP funding for them. The additional 350 slot in the initial agenda would have required additional early learning providers to create those 350 slots, as well as the ECEAP funding.

Recommendation from Ms. Pottmeyer to add “for child-placing organizations providing foster care” to the end of the final agenda item, “Return Behavior Rehabilitation Services to the Revenue Forecast portion of the budget and restore reimbursement rates. She said she will provide the supporting information for the agenda supplemental documentation.

Motion 4: “I move we approve the 2016 Legislative Agenda as presented with updates, amending the final agenda item to read ‘Return Behavior Rehabilitation Services to the Revenue Forecast portion of the budget and restore reimbursement rates for child-placing organizations providing foster care.’ Motion made by Shelley Kloba, seconded by Jennifer Sutton. The motion passed unanimously. (See Addendum 7)

INFORMATION SHARING

EHSF Membership Packets will be sent by the coordinator. Board members can inform Ms. Maraldo if they want to update the amount invoiced for their organization. Work Group Chair Buckingham introduced a letter from Eastside Homelessness Advisory Committee acknowledging the work of those in the community who responded to growing need for emergency shelter on the eastside. Ms. Buckingham will share the letter via email. The Board voiced support to pursue endorsement of the letter. Ms. Maraldo will ensure the distribution of the letter to local media outlets.

OPPORTUNITIES FOR BOARD INVOLVEMENT

- Work Group meetings every 2nd Tues, 9-10:30am, Room 1E-120
- Legislative Subcommittee every 2nd Tues, 10:30-11am, Room 1E-120

Next Board Meeting: March 16th, 8:30am, Bellevue City Hall – Room 1E121

Eastside Human Services Forum Meeting Calendar for 2016

Meetings Held at Bellevue City Hall, 8:30-10:30am in Room 1E-121.

Board Meetings

Jan. 20th
Mar. 16th
May 18th
June Event TBA
Sept. 14th
Nov. 16th
Annual Meeting TBA (typically early Dec.)

Work Group Meetings

Meetings Held at Bellevue City Hall, 9-10:30am in Room 1E-120

Jan. 12th
Feb. 9th
Mar. 8th
Apr. 12th
May 10th
June 14th (May be canceled for June Event)
July 12th
Aug. 9th
Sept. 13th
Oct. 11th
Nov. 8th
Dec. 13th (May be canceled for Annual Meeting)

Addendum 2

Resolution of the Board of Directors
Eastside Human Services Forum

A RESOLUTION of the Board of Directors of the Eastside Human Services Forum (EHSF) to add and remove signers from the EHSF bank account.

WHEREAS, Pat Vache is no longer serving as Chair of the Board of Directors for EHSF; and

WHEREAS, Byron Shutz has been elected Chair of the Board of Directors for EHSF; and

WHEREAS, Michael Cogle has completed his 2-year term as Chair of the EHSF Work Group; and

WHEREAS, Brooke Buckingham has assumed the duties as Chair of the EHSF Work Group; and

WHEREAS, the Board of Directors for EHSF desire to have the Chair of the Board of Directors and the Chair of the Work Group as signers for the Eastside Human Services Forum checking account with the following financial institution:

Bank of America Financial Center
The Bravern
11060 NE 6th St, STE 80
Bellevue, WA 98004 US

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Directors of the Eastside Human Services Forum does hereby declare that Pat Vache and Michael Cogle shall be removed as signers of the aforementioned account; and

BE IT FURTHER RESOLVED THAT Byron Shutz and Brooke Buckingham shall be added as signers of the aforementioned account.

Adopted this 20th day of January, 2016.

Appendix 5

EHSF Affirmative Sign-On Policy

In recognition of the fact that EHSF membership will be composed of diverse local governments and other organizations with different perspectives, these guidelines are intended to serve as parameters within which EHSF-affiliated groups may speak on behalf of the Forum. Every Member group must designate a person authorized to speak on its behalf. If the member organization has a representative on the EHSF Board, that person will become the de facto authorized representative as long as he or she serves on the Board.

Three tiers of issues and policy statements are described below.

FIRST TIER – Unanimous Agreement of EHSF Membership

- First tier positions are statements about which EHSF is unanimously universally in agreement.
- With this set of positions, EHSF is free to initiate or react to statements in a public way under the banner of EHSF.
- Only positions explicitly stated in EHSF's current year's agenda or approved as EHSF policy positions by the full EHSF membership will qualify automatically as First Tier statements.
- Current Tier 1 positions and statements are maintained by the Work Group Chair and posted on EHSF's website.
- Requests to create a new first tier position should be submitted to the Work Group chair (or designee) for approval. The Work Group Chair (or designee) is empowered to solicit EHSF input as needed, verify accuracy of statements, and decide whether or not statements qualify as first-tier.
- All first-tier statements must be approved by the Board.
- Any candidate statement for second tier status that receives unanimous support from EHSF Member groups will automatically become a First Tier statement.

Tier 1 statements may appear on EHSF letterhead that lists Member groups down the side.

SECOND TIER – Agreement of 2/3 of EHSF Membership

- Second tier statements are less general, more delicate positions regarding particular issues or situations.
- With these statements, individual EHSF local governments and other organizations may either initiate or react to statements under the EHSF banner, but affirmative sign-on is required.

- Requests to issue a second tier statement using the EHSF name should be submitted to the Work Group Chair (or designee). The Work Group Chair (or designee) will seek input from EHSF Members.
- If 2/3 of EHSF Members approve the statement (and there are no objections from others who choose not to sign on), the statement may become a Tier 2 statement.
- For these purposes, 2/3 of EHSF Members includes 2/3 of the Members who are permitted under their governing documents to take positions on issues covered by the particular second tier statement. For example, if a public body (City, School District, other) is not permitted to take a public position on the particular issue, it may so notify the Work Group Chair and it will not be included in the computation of 2/3 votes needed.
- If 2/3 of EHSF Members approve, but others object:
 - The Work Group Chair (or designee) will arbitrate and then decide whether or not to proceed.
 - If language changes would resolve the dispute, the Work Group Chair might suggest those changes to the initiator.
 - If the dispute is not resolvable, the Work Group Chair will determine whether or not the issue should become Tier 3 as opposed to Tier 2.

Tier 2 statements may appear on EHSF letterhead that does *not* list Member groups. However, the Tier 2 statement's signature block will explicitly include only those local governments and other organizations that do sign on to the statement or letter.

THIRD TIER – One or more groups agree – no link to EHSF

- Third tier issues are controversial positions that some groups may need to articulate publicly, but others may need to be well-distanced from.
- With these issues, individual local governments and other organizations may work together to independently issue statements, but such statements would not use the EHSF name and none of the rest of the EHSF (including the Board) would have any role.

Tier 3 statements are not issued on EHSF letterhead.

Addendum 4

Eastside Human Services Forum 2015 Financials

| Reserve Funds | | Reserve Balance |
|---|--------------------|--------------------|
| | | 18,766.36 |
| INCOME – GENERAL SUPPORT | Budget | Actuals |
| Member Dues | | |
| January | | |
| The Arc of King County | \$200.00 | |
| Catholic Community Services | \$250.00 | \$250.00 |
| Childcare Resources | \$100.00 | \$100.00 |
| City of Bellevue | \$12,692.00 | \$12,692.00 |
| City of Issaquah | \$3,800.00 | \$3,800.00 |
| City of Kirkland | \$10,000.00 | \$10,000.00 |
| City of Mercer Island | \$500.00 | \$500.00 |
| City of Redmond | \$9,500.00 | \$9,500.00 |
| City of Seattle | | \$50.00 |
| Eastside Interfaith Social Concerns Council | \$100.00 | |
| Evergreen Healthcare | \$2,000.00 | \$2,000.00 |
| Friends of Youth | \$500.00 | \$500.00 |
| Hopelink | \$500.00 | \$500.00 |
| Issaquah School District | \$500.00 | \$500.00 |
| Issaquah Schools Foundation | | \$250.00 |
| King County - Community Services Division | \$1,000.00 | \$1,000.00 |
| King County Housing Authority | \$3,000.00 | \$3,000.00 |
| Kirkland Interfaith Network | \$100.00 | |
| Lifewire | \$100.00 | |
| Lake Washington School District | \$1,000.00 | \$1,000.00 |
| Overlake Hospital | \$3,000.00 | \$3,000.00 |
| Perkins Coie, Al Smith | \$500.00 | \$500.00 |
| Senior Services | \$250.00 | \$250.00 |
| The Sophia Way | | \$100.00 |
| Together Center | \$250.00 | \$250.00 |
| YWCA of Seattle-King Co.-Snohomish Co. | \$250.00 | \$250.00 |
| July | | |
| Chinese Information and Service Center | \$100.00 | \$100.00 |
| Congregations for the Homeless | \$100.00 | \$100.00 |
| Shelter Holdings/Polygon NW | \$1,000.00 | \$1,000.00 |
| United Way | \$6,000.00 | \$6,000.00 |
| November | | |
| Housing Development Consortium | \$250.00 | |
| International Community Health Services | \$100.00 | |
| Member Dues Subtotal | \$57,092.00 | \$56,842.00 |
| Carry-forward from 2014 Operating Budget | \$3,518.00 | \$3,518.00 |
| Total General Support Income | \$60,610.00 | \$60,360.00 |
| EXPENSES – GENERAL SUPPORT | | |
| Professional Services | | |
| • Coordinator: DL | \$10,200.00 | \$10,200.00 |
| • Coordinator: MM | \$39,000.00 | \$42,900.00 |
| • Administrative Assistant | \$1,008.00 | \$1,008.00 |
| • Accounting | \$575.00 | \$575.00 |
| • Media (journalist, photographer) | \$1,250.00 | \$1,057.50 |
| Professional Services Subtotal | \$52,033.00 | \$55,740.50 |
| Office and Operating Expenses | \$750.00 | \$162.85 |
| Program Expenses to Implement Priorities | \$8,377.00 | \$1,753.20 |
| Total General Support Expenses | \$61,160.00 | \$57,656.55 |



Eastside Human Services Forum 2016 WORK PLAN: DRAFT

EHSF Mission: To foster strong public and private partnerships for a stable network of health and human services for the benefit of all East King County residents.

Primary Areas of Focus

| Item | Summary |
|---|---|
| Access to Opportunity | Schedule a minimum of 4 workshops with various organizations throughout the Eastside, share list of “Wicked Questions/15% solutions” provided by attendees. |
| Targeted Funding Impact | Continue exploring the impact of the trend toward targeted funding. Partner with Alliance for Eastside Agencies to organize at least one event to continue the conversation with community leaders. |
| King County Human Services Decision-Making | Support King County in their Community Conversation meetings and impact decision-making with regards to funding allocations from the MIDD, Youth Action Plan, Best Starts for Kids and the Vets and Human Services Levy. |
| Regional Efforts to End and Prevent Homelessness | Make progress towards year-round permanent shelters and day centers. Track and report opportunities to advocate for Eastside needs for emergency shelters, permanent supportive housing and affordable housing. |
| Equity and Diversity | Provide support, information and assistance with the Bellevue Diversity Advantage, Cultural Navigator Program and Eastside Refugee and Immigrant Coalition (ERIC). Identify any aspects with which the Forum may want to be involved. |

Ongoing Initiatives

| Item | Summary | WG Member(s) |
|---|--|---------------------------------|
| <p>Partnerships</p> | <p>Regularly meet with partners:</p> <ul style="list-style-type: none"> • King County Alliance for Human Services' efforts • Alliance of Eastside Agencies • Agenda for a Just and Thriving Community • Eastside Pathways • Leadership Eastside | <p>Various WG Members</p> |
| <p>Marketing & Communications Plan</p> | <ol style="list-style-type: none"> 1. Maintain ongoing activities with Plan. 2. Sponsor a series of articles 3. Ensure all target populations are considered and a range of human services issues is addressed. | <p>Marketing Subcommittee</p> |
| <p>Transformation of Health & Human Services</p> | <p>Monitor changes and advocate for Eastside interests. Partner with Alliance for Eastside Agencies in continuing education to providers on impact.</p> | <p>All WG Members</p> |
| <p>Partnership & Membership</p> | <ol style="list-style-type: none"> 1. Increase membership by 3, focus on Snoqualmie Valley. 2. Help members take advantage of membership benefits. 3. Fill Board vacancies and conduct orientation for new Board Members. | <p>All WG Members</p> |
| <p>Legislative Advocacy</p> | <ol style="list-style-type: none"> 1. Distribute 2016 Legislative Agenda and Advocate during the Legislative Session 2. Share our legislative agenda with Cities' lobbyists (and Bellevue's Director of Intergovernmental Relations) in time for them to incorporate the Forum's legislative agenda items into their priorities. 3. Coordinate meetings with State and Federal legislators and Forum Board members. 4. Coordinate with other partners/agencies/cities to develop priority legislative messages for 2017. 5. Explore possibility of hosting an event with legislators (not a legislative forum). | <p>Legislative Subcommittee</p> |

**Eastside Human
Services Forum
2016
Budget:Draft**

| | |
|---|--------------------|
| Reserve Funds (Estimate) | \$21,000.00 |
| INCOME – GENERAL SUPPORT | Budget |
| Member Dues | |
| January | |
| The Arc of King County | \$200.00 |
| Catholic Community Services | \$250.00 |
| Childcare Resources | \$100.00 |
| City of Bellevue | \$12,692.00 |
| City of Issaquah | \$3,800.00 |
| City of Kirkland | \$10,000.00 |
| City of Mercer Island | \$500.00 |
| City of Redmond | \$9,500.00 |
| Eastside Interfaith Social Concerns Council | \$100.00 |
| Evergreen Healthcare | \$2,000.00 |
| Friends of Youth | \$500.00 |
| Hopelink | \$500.00 |
| Housing Development Consortium | \$250.00 |
| International Community Health Services | \$100.00 |
| Issaquah School District | \$500.00 |
| Issaquah Schools Foundation | \$250.00 |
| King County - Community Services Division | \$1,000.00 |
| King County Housing Authority | \$3,000.00 |
| Kirkland Interfaith Network | \$100.00 |
| Lifewire | \$100.00 |
| Lake Washington School District | \$1,000.00 |
| Overlake Hospital | \$3,000.00 |
| Perkins Coie, Al Smith | \$500.00 |
| Senior Services | \$250.00 |
| The Sophia Way | \$100.00 |
| Together Center | \$250.00 |
| YWCA of Seattle-King Co.-Snohomish Co. | \$250.00 |
| July | |
| Chinese Information and Service Center | \$100.00 |
| Congregations for the Homeless | \$100.00 |
| Shelter Holdings | \$1,000.00 |
| United Way | \$6,000.00 |
| Total General Support Income | \$57,992.00 |
| | |
| EXPENSES – GENERAL SUPPORT | |
| Professional Services | |
| • Coordinator | \$46,800.00 |
| • Accounting | \$575.00 |
| • Media (journalist, photographer) | \$1,250.00 |
| | |
| Professional Services Subtotal | \$48,625.00 |
| Office and Operating Expenses | \$750.00 |
| Program Expenses to Implement Priorities | \$8,000.00 |
| Total General Support Expenses | \$57,375.00 |
| EHSF BALANCE | \$617.00 |



Eastside Human Services Forum: 2016 State Legislative

Eastside Human Services Forum strongly urges elected officials to go beyond the scope of maintaining current funding levels for human services. Instead, EHSF advocates for solutions that strengthen and grow the system of diverse and integrated services required for our communities to thrive.

Together, the following priorities form a foundational web of support to ensure healthy outcomes for all East King County residents: **Basic Needs, Making Homelessness Rare, Brief and One-Time, Older Adults and People with Disabilities, and Early Learning and Youth Programs.**

Agenda

SUPPORT ACCESS TO BASIC NEEDS AND HEALTH SERVICES

- Allocate additional resources for behavior health, including mental health and substance abuse.
- Enact legislation implementing **Family and Medical Leave Insurance**.
- Provide **Universal Care Coverage** for those who do not meet ACA requirements.
- Restore the remaining 6% of the 15% that was cut **from TANF** in 2011 and provide investments to support the most vulnerable individuals and families.

MAKE HOMELESSNESS RARE, BRIEF AND ONE-TIME

- Preserve funding for the **Housing and Essential Needs Program** and invest in the **Washington Youth and Families Fund**.
- Protect low-income tenants by enacting statewide **Source of Income Discrimination** protections and passing **Truth in Evictions** legislation;
- Provide other options, including funding tools, to help jurisdictions add affordable housing units; Increase funding for the **Housing Trust Fund**

SUPPORT THE MOST VULNERABLE OLDER ADULTS AND PEOPLE WITH DISABILITIES

- Enact a **Medicaid Adult Hearing Hardware Benefit** to cover hearing aids, cochlear implants, necessary supplies and related services;
- Equip family caregivers by passing the **CARE Act**;
- Increase support for services that enable adults to remain in the homes and in the community by increasing funding to the **Senior Citizen's Services Act, Adult Day Health** and **Family Caregiver Support** programs and case management programs;

STRENGTHEN EARLY LEARNING AND YOUTH PROGRAMS

- Expand **Early Childhood Education and Assistance Program (ECEAP)** slots by 650.
- Return **Behavioral Rehabilitation Services** to the Revenue Forecast portion of the budget, and restore reimbursement rates

The Eastside Human Services Forum fosters strong public and private partnerships for a stable network of health and human services for the benefit of all East King County residents. For more information about EHSF's mission and efforts, please visit www.eastsideforum.org.

